

GENERAL FACT SHEET

13-36

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

Creating a Classification

DETAILS

POSITIONS/RECOMMENDATIONS

Request for an ordinance amending the pay schedule for a certain employee group by creating the following classifications:	Sponsor	Personnel Department						
<table border="1"> <thead> <tr> <th>CLASS CODE</th> <th>CLASS TITLE</th> <th>PROPOSED PAY RANGE</th> </tr> </thead> <tbody> <tr> <td>2026</td> <td>Fiber Network and Infrastructure Manager</td> <td>(M03) \$73,301.28 – \$122,740.80</td> </tr> </tbody> </table>	CLASS CODE	CLASS TITLE	PROPOSED PAY RANGE	2026	Fiber Network and Infrastructure Manager	(M03) \$73,301.28 – \$122,740.80	Program Departments, or Groups Affected	Public Works and Utilities Building and Safety
CLASS CODE	CLASS TITLE	PROPOSED PAY RANGE						
2026	Fiber Network and Infrastructure Manager	(M03) \$73,301.28 – \$122,740.80						
<table border="1"> <tbody> <tr> <td>3231</td> <td>Impact Fee Administrator</td> <td>(A14) \$55,334.24 – \$73,804.64</td> </tr> </tbody> </table>	3231	Impact Fee Administrator	(A14) \$55,334.24 – \$73,804.64	Applicants/ Proponents	Applicant City Department Other			
3231	Impact Fee Administrator	(A14) \$55,334.24 – \$73,804.64						
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals Basis of Opposition						
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against						
	Board or Commission Recommendation	BY Personnel Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)						
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass						

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____
FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ _____ COST of this Ordinance/ Resolution \$ _____ <hr/> RELATED annual operating Costs \$ _____ <hr/> INCREASE REVENUE EXPECTED/YEAR \$ _____
	SOURCE OF FUNDS	CITY [Approximately] _____ \$ _____ % _____ \$ _____ % _____ \$ _____ % NON CITY [Approximately] _____ \$ _____ % _____ \$ _____ % _____ \$ _____ %
	BENEFIT COST	<input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____

APPLICABLE DATES: February 21, 2013

FACT SHEET PREPARED BY: Douglas J. McDaniel

REVIEW BY:

REFERENCE NUMBER